



Health
Budgets &
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Policy

CIRB Orientation for 2010

CIDM

April 26th, 2010

TMA PPMD





Agenda

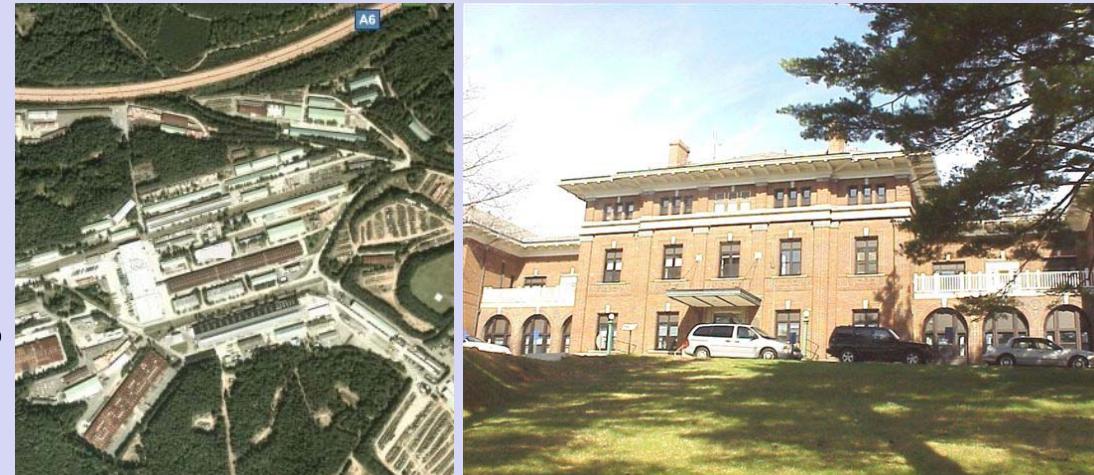
- I. Overview of the Capital Improvement Decision Model (CIDM) Process for 2010
- II. CIDM Review Board - Roles and Responsibilities
- III. Evaluation Methods and Tools
- IV. Expectations
- V. Questions and Answers
- VI. Background Materials



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I. Overview - CIDM Process

- Goals
- Purpose
- Process
- CIDM 2.0 Proposals





Overview - MHS Goals

- ***Right Facility*** —Locate, size, and configure facilities and associated infrastructure—based on readiness requirements and business case justification—to support the MHS
- ***Right Quality*** —Acquire, operate, sustain, restore, and modernize facilities and infrastructure to provide safe, healthful, responsive, cost-effective, efficient, and flexible environments
- ***Right Resourcing*** —Achieve equilibrium between requirements and funding to provide modern, efficient, and cost-effective MHS facilities and infrastructure



Overview - CIDM Purpose

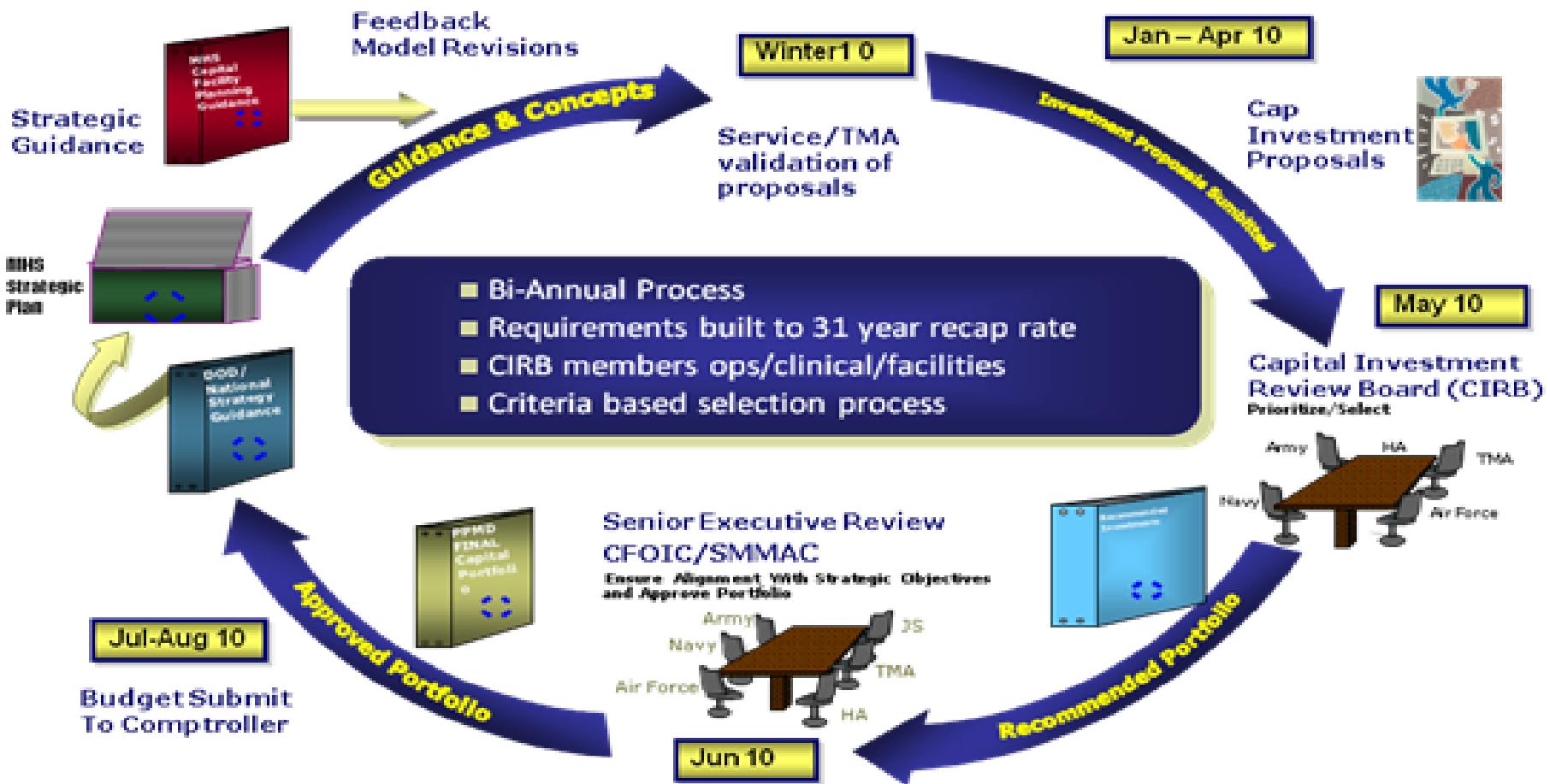
Standardize investment process

- Require both a long-range plan and a disciplined decision-making process as the basis for managing the current and planned portfolio of assets to achieve performance goals and objectives.
- Provide regulatory and legislative transparency
- Maximize improvements in the planning and decision-making process
 - Second CIDM Cycle, with enhancements identified from first CIDM
 - Includes quantitative and qualitative decision-making aspects.
 - Supports prioritizing investments based on their relative consistency with MHS goals and objectives.
 - Provides a systematic and strategic approach for creating recommendations to the Chief Financial Officer Integration Committee (CFOIC) regarding facility capital investments.



Overview - CIDM Framework

Capital Investment Decision Model FY 12 - 17





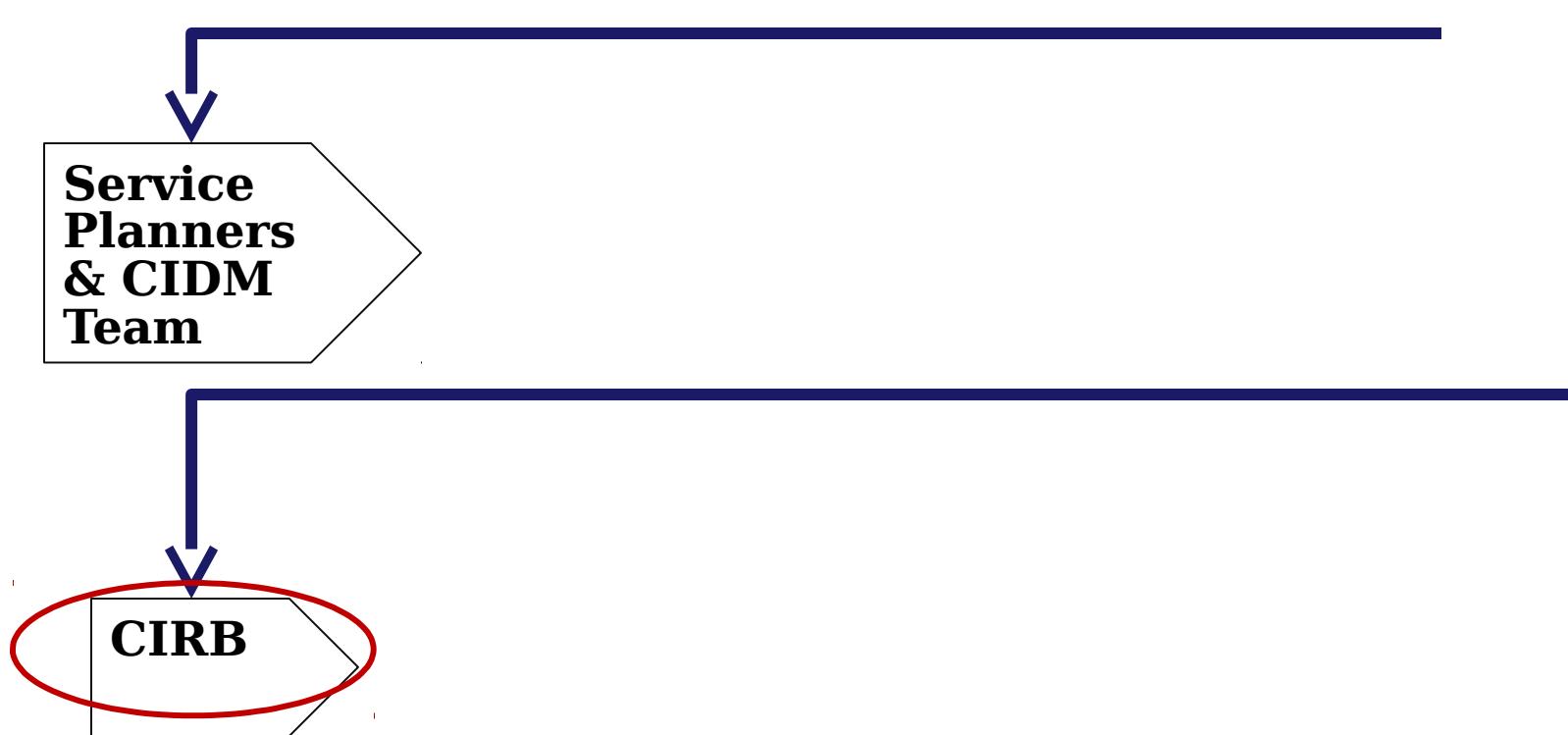
Overview - Activities and Accomplishments

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**CIDM
Team**

**Service
Planners
& CIDM
Team**

CIRB





Overview - Activities and Accomplishments

Fact Sheet for CIDM 2.0

CIDM Team began work in May of 2009 and finished on April 8th, 2010 – culminating in a joint service standard process for capital improvement recommendations.

The team was composed of Service POCs, TMA, Contractors, USHS (25+ staff, planners, resourcers, field experts).

Focus was to take lessons learned from CIDM 1.0 and improve the process. A pre-validation period was added to the overall approach.

From October through March detailed design planning efforts were undertaken. Demographic and treatment (OP/IP) data was identified and analyzed in a uniform approach. Pre-Validation templates were developed for 67 proposed projects.

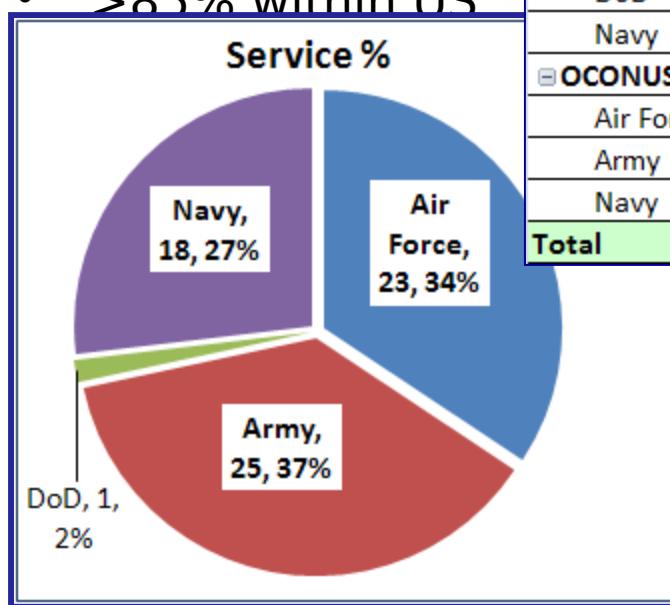
All templates were collectively reviewed by the CIDM team. On average 20 professionals reviewed all projects over the course of 3 months – culminating in 6 all-day review sessions.



Overview - 2010 CIDM Proposal Characteristics

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- Started with 89 projects
 - honed down to 67
- Variety of facility purposes
- Variety of types of construction
- >85% within US



CONUS	56
Air Force	17
Army	22
DoD	1
Navy	16
OCONUS	11
Air Force	6
Army	3
Navy	2
Total	67

Types of Projects to be Reviewed by CIRB	Additions/ Alterations	New Construction	Replacement	Total
Aviation Survival Training Center			2	2
Blood Donor Center	1		2	3
Dental Clinic		1	6	7
Dining Facility			1	1
Education & Research		2	2	4
Hospital	2		5	7
Laboratory			2	2
Medical Clinic	5	1	25	31
Medical/Dental Clinic	1	1	1	3
Other			1	1
Pharmacy		2		2
Veterinarian Facility			4	4
Grand Total	9	7	51	67



II. CIRB - Roles and Responsibilities

▪ SERVICE	CIRB-Member
ARMY	COL·Guy·Kiyokawa✉
	COL·Carol·Pierce✉
	COL·Robert·Goodman¶ Patrick·Grady✉
NAVY	CAPT·Darryl·Creasy✉
	CDR·David·Shapiro✉
	Ms·Denise·Flournoy✉
AIR FORCE	Col·Rex·Langston✉
	Nicolas,·George·Col¶ Ana.Vargas✉
	Col·Joe·Kennedy✉
TMA	John·Becker✉
	Clay·Boenecke✉
	✉



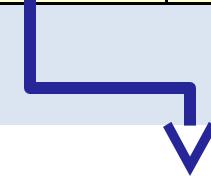
II. CIRB Review Board

- The board is charged with evaluating a range of facility investment proposals based on the criteria and scaling metrics developed by the CIDM Integrated Process Team (IPT) and approved by the CFOIC
- The selection and review process is designed to ensure that all proposals are evaluated in a consistent manner against the decision criteria
- The CIRB will collectively produce an investment recommendation for DoD Leadership



CIRB Schedule

WBS	Task Name	Performers	Start	Finish
1	FY2010 TMA CIDM PROCESS		1/4/10	5/13/10
1.1	PCV Review Process	CIDM Team	1/4/10	3/24/10
1.2	SERVICE PREPARATION FOR CIRB	CIDM Team	3/24/10	4/23/10
1.3	Final PCV Team Meeting	CIDM Team	4/8/10	4/8/10
1.4	CIRB PREPARATION	TMA	1/4/10	5/3/10
1.5	CIRB Review Process		4/23/10	5/13/10
1.5.1	Orientation and training	CIRB, PCVT, TM	4/26/10	4/26/10
1.5.2	Review	CIRB	4/26/10	5/10/10
1.5.3	Group Ranking/Evaluation	CIRB	5/11/10	5/13/10



- The ranking sessions are scheduled each day from 8:30am to 5:00pm



CIRB Review Materials

CIRB Required Reading

- Capital Improvement Proposal (CIP) Quicklook
- QUAD Charts - Standardized, “at a glance” view of a proposed project Quicklook
- PFD
- 1391

- Other Reading

- PCVT - Provides planning details and assessments, and baseline data for planning assumptions Quicklook

- Other Resources (CIRB Packet)

- List of CIRB members and POCS
 - Process guide
 - Project lists
 - Website access guides



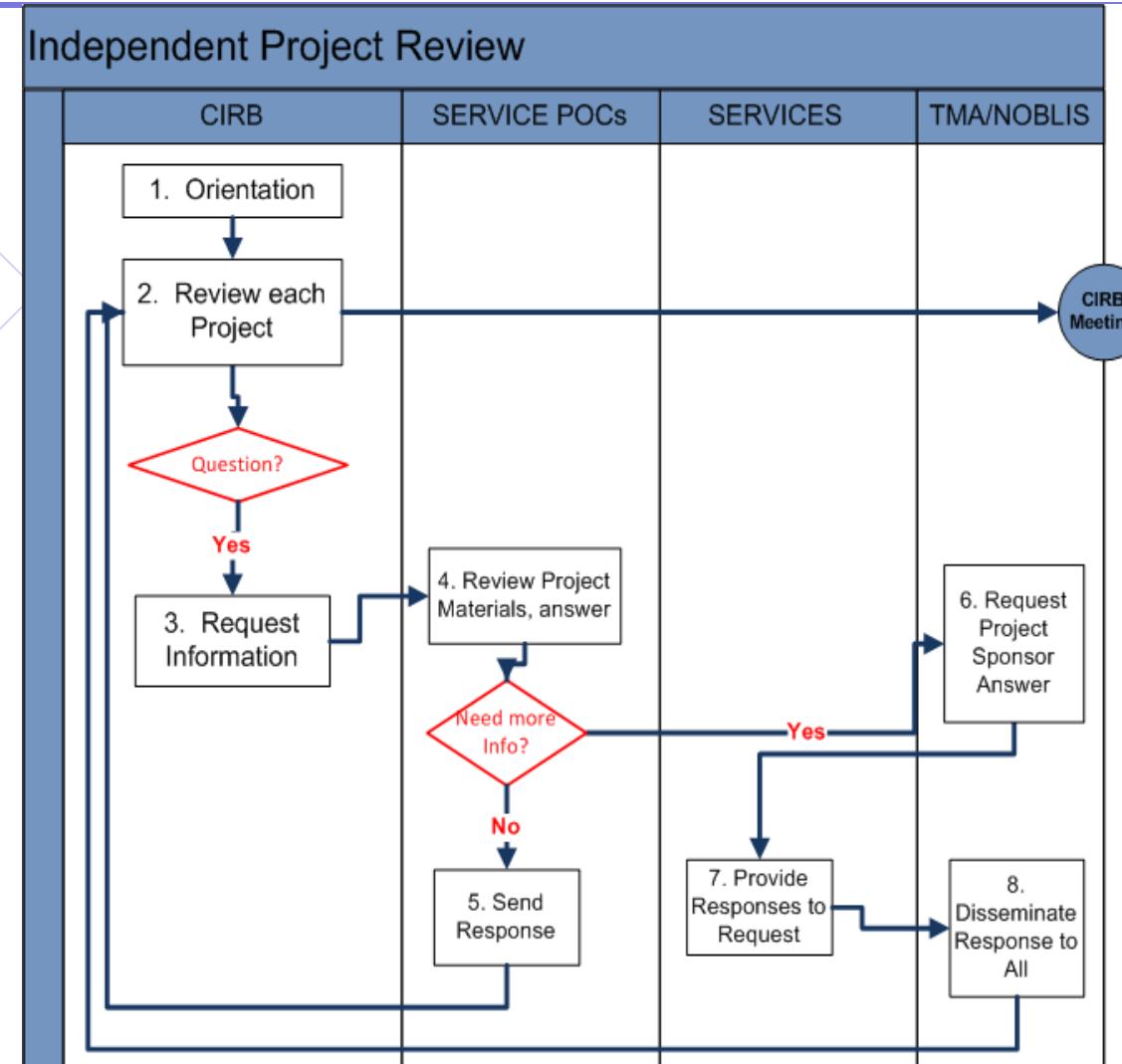
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CIRB Process - Independent Project Review

- Independent review of each of the 67 sets of materials:

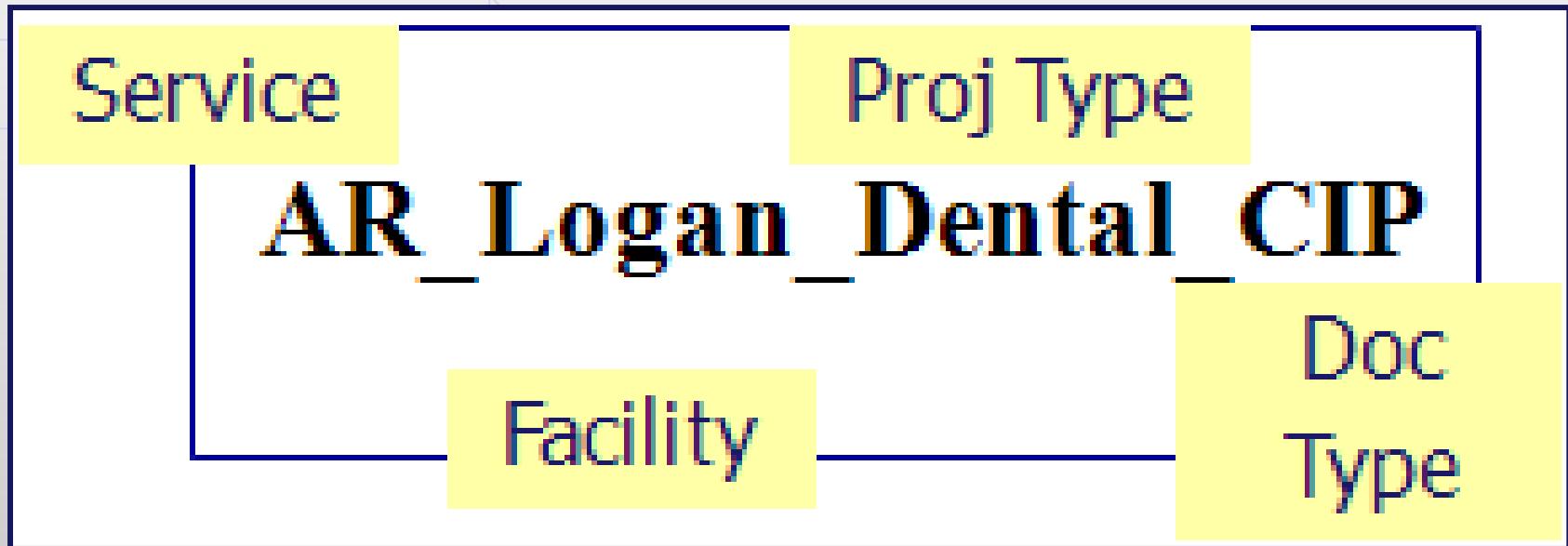
- QUAD, Proposal, PFD, 1391
- Each product is available [CIDM SITE](#) - by naming convention

- Review additional Information as necessary
 - Pre-validation planning documents
- Question – request POC provide answers
 - Last questions by May 6th
 - All questions and answers will be available to all





CIRB Process - Independent Project Review

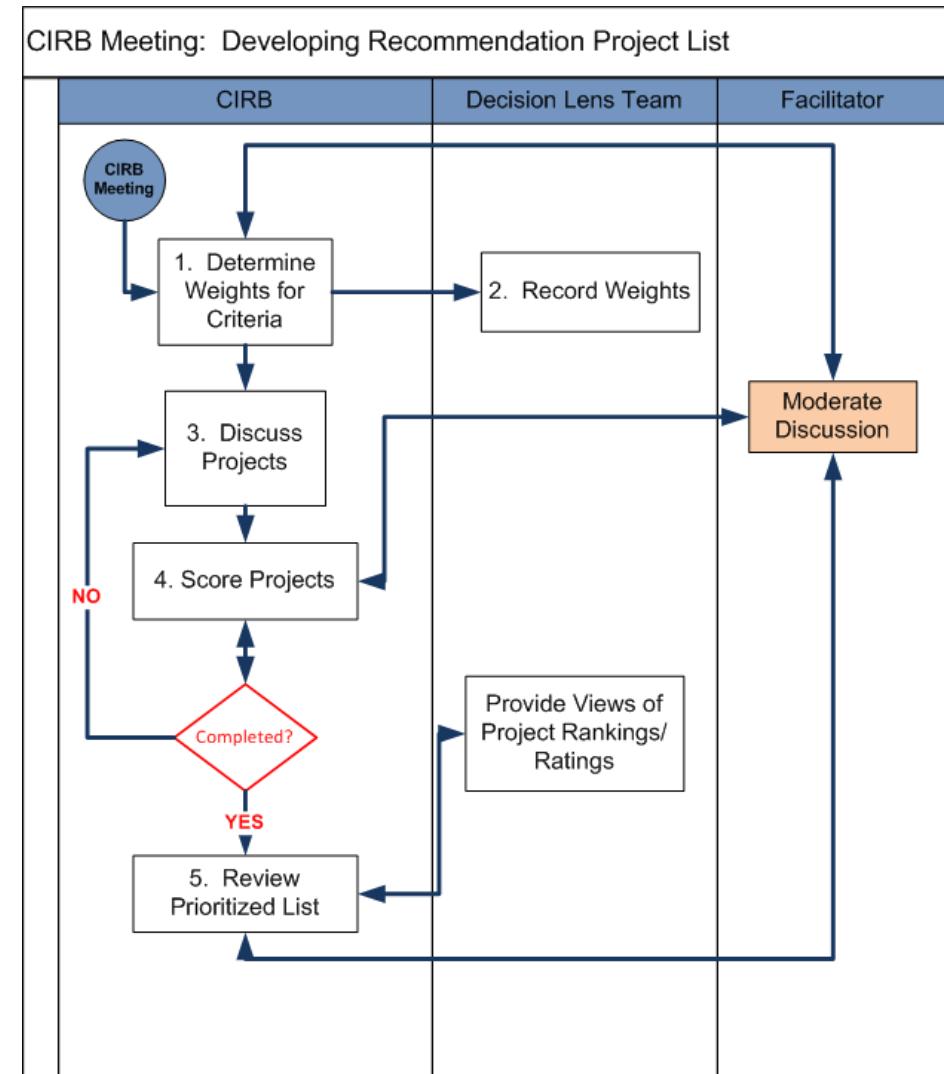




CIRB Meeting Process

Initially, CIRB members establish the weights for each decision criteria

- Project discussion and scoring primary effort.
- Scoring is quantitative and qualitative.
 - Services provide top 3 projects
 - Pre-CIRB information for measuring some Criteria already included in overall project score
 - CIRB scores on 3 criteria: overall assessment, location, mission scope
- The recommended investment portfolio will be presented to the CFOIC for executive review, adjustments, and approval
- Recommendations are forwarded to DoD leadership





CIRB Meeting Method (May 11-13, 2010)

- Process/Agenda:
 - Facilitated meeting: Paul Breslin and Daniel Saaty
 - Scheduled sessions: 8:30am to 5:00pm
 - Day 1: Agreement on criteria weights by CIRB members (pair wise comparisons using Decision Lens)
 - Day 1-3: Project Evaluation
 - Discuss all Projects in groups (i.e., Hospitals, Clinics, Labs)
 - Score reviewed projects in Decision Lens: three criteria (Mission, Location, Overall Quality)
 - CIRB Members review own ratings with opportunity to modify their individual scores for a project (provided with output from Decision Lens)
 - Final:
 - Brief out on final priority rankings based on total criteria scoring
 - **Final validation on CIRB's own decisions on the weighting and scoring**

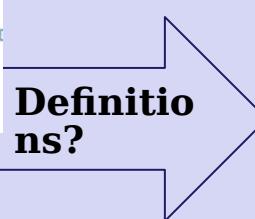
Note: If review and ranking efforts are completed before the 13th, then the sessions are completed



III. Evaluation Methods and Tools

- Evaluation Criteria and Scoring Basis
- Scoring and Ranking Methods - Decision Lens

MAJOR CRITERIA
Strategic Alignment
Effectiveness Infrastructure
Location Constraints
Collaborative Synergies
Life, Health or Safety Threatening Deficiency
Qualitative Assessments





Decision Criteria Hierarchy

Decision Lens: C:\Users\dsaaty\Desktop\Decision Lens\Clients\MHS\MHS Pom 2012\MHS 2012_04-21-10.anp

File Edit View Tools Data Step Help

Decision Goal:

1 Build Model 2 Compare Criteria 3 Evaluate Alternatives 4 Allocate Resources 5 Reporting

Create Tree-View

Zoom: + - Add Peer Add Child Remove

Tree Hierarchy

Brainstorm Criteria List Back Next

Decision Goal:

- Strategic Alignment
 - Mission Scope/Change - Change in requirements
 - Service Priorities
- Effectiveness of Infrastructure
 - Weighted Square Foot Age Improvement
 - Percentage Reduction in Square Feet
- Location Constraints
- Collaborative Synergies
- Life, Health or Safety Threatening Deficiency
- Overall Proposal Assessment



Criteria and Definitions

SUB-CRITERIA	DEFINITION
Mission/Scope Change	Population changes, GME moving in or out, Changes in the installation mission, Change from inpatient to outpatient, health education moving in and out, new program requirements (substance abuse rehab for children), new healthcare services (MHS level services), recapture strategies.
Service/TMA Priorities	The priority of the project according to the services. Top 3 total priorities
Location Constraint	Narrative describing the impact of location on the ability to provide care needed by the population.
Weighted Square Foot Age Improvement	The reduction in the Average Weighted Square Foot Age as a Result of the Investment.
% Reduction in Square Footage	% square foot reduction in existing and new footprint
Collaborative Synergies	This criterion assesses the potential for inter-service, Veterans Administration (VA), inter-agency, or private-sector collaboration. The initiative will be evaluated on the opportunity to improve efficiency, access, training, clinical currency, readiness, and cost avoidance through collaboration, as well as how the initiative improves patient outcomes through collaboration.
Life, Health or Safety Threatening Deficiency	Describe the rationale for the urgency of the proposed initiative based on life, health, or safety that cannot be addressed through UMC project. Reference engineering study citing risk.
Qualitative Assessment	The individual evaluation and assessment results of each CIRB member as to the value of the project to the MHS facility portfolio.



CIRB Will Pairwise Compare Criteria

Health

Bu
Fir
1

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Decision Goal:

1 Build Model 2 Compare Criteria 3 Evaluate Alternatives 4 Allocate Resources 5 Reporting

Pairwise Comparison Steps

- Pairwise Comparison
- Priorities Graph
- Inconsistency Analysis

Process Tip

Enter judgments with the mouse or keypads for each voter, then click next vote to move to the next comparison in the set. Click Calculate to see

Keypads Active

Decision Goal:

- Strategic Alignment
 - Mission Scope/Ch...
 - Service Priorities
- Effectiveness of Infrastr...
 - Weighted Square F...
 - Percentage Reduc...
 - Location Constraints
 - Collaborative Synergies
 - Life, Health or Safety Th...
 - Overall Proposal Asses...

Tree Matrix

Pairwise Comparison

Zoom: + - Calculate Previous Vote Next Vote Back Next

Evaluate: With respect to Decision Goal: which of the following pair is more important?

Strategic Alignment Effectiveness of Infrastructure

	extreme (9)	very strong (8)	strong (7)	moderate (6)	equal (5)	moderate (4)	strong (3)	very strong (2)	extreme (1)	
Average										
TMA										
Army1										
Army 2										
Air Force 1										
Air Force 2										
Navy 1										
Navy 2										

Showing Comparison 1 of 15 7 participant(s) have voted Geometric Variance: 3.22 Group Average: 1.53

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Windows Taskbar icons: File Explorer, Internet Explorer, Mail, Chat, Control Panel, Task View, Paint, etc.

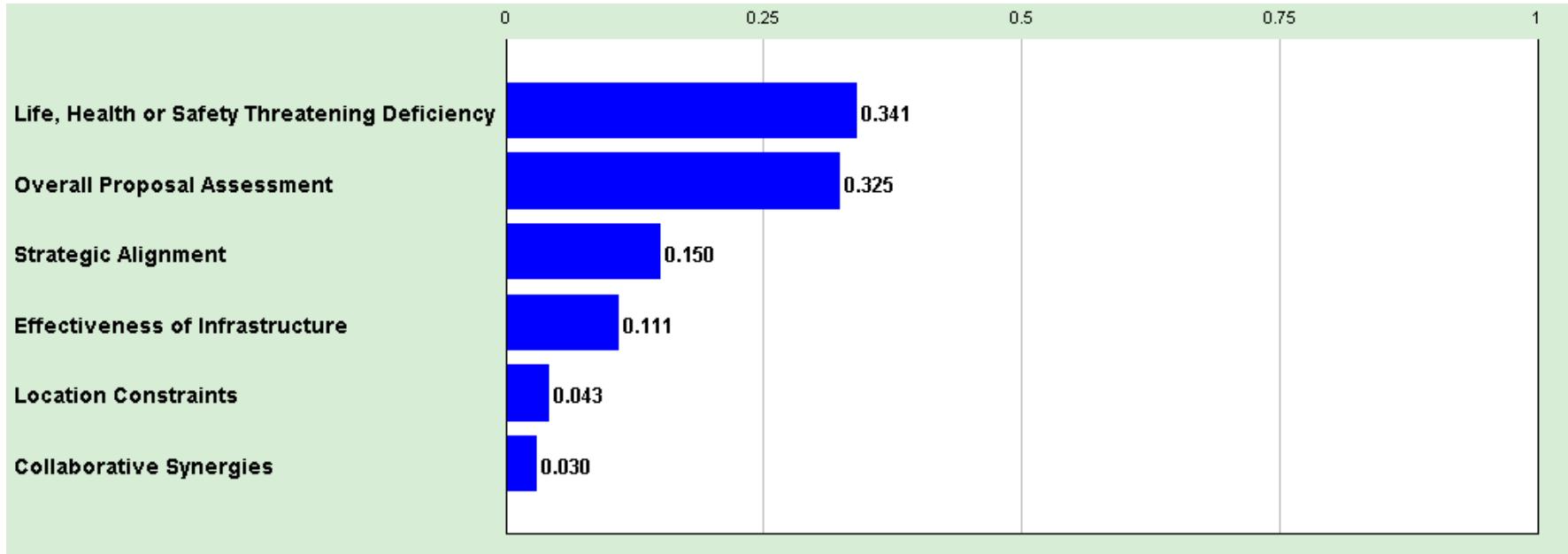
System tray icons: Network, Battery, Volume, etc.

Bottom right: 7:18 PM, 4/21/2010



Comparisons will derive priorities for criteria

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Decision Makers will Review Proposals

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- Consensus Evaluation
 - Ratings of Proposals Against 4 Criteria-Mission Scope Change, Location Constraints, Collaborative Synergies, Overall Proposal Assessment
 - Validate Criteria Weights and Proposal Ratings



Decision Makers will Rate Proposals Against Criteria

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Decision Lens: C:\Users\dsaaty\Desktop\Decision Lens\Clients\MHS\MHS Pom 2012\MHS 2012_04-21-10.anp



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Decision Goal:

1 Build Model

2 Compare Criteria

3 Evaluate Alternatives

4 Allocate Resources

5 Reporting

Group Ratings

Zoom: + - Prev Vote Next Vote Prev Alternative Next Alternative

Back Next

Rate: 1. Andrews AFB, MD (1787) Dental Clinic Air Force

Comments

Scale Definition

in terms of Mission Scope/Change - Change in requirements

User	(1) Significant	(2) Moderate	(3) Minimal	(4) None
TMA	✓			
Army1		✓		
Army 2	✓			
Air Force 1	✓			
Air Force 2		✓		
Navy 1	✓			
Navy 2	✓			
TMA 2		✓		

Average: 0.92

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Criteria and Rating Scales for Project Evaluation

CRITERIA	SUB-CRITERIA	EVALUATION SCALE
Strategic Alignment	Mission/Scope-Changed	None=0% Minimal=33% Moderate=66% Significant=100%
	Service/TMA Priorities	Priority#1=.100 Priority#2=.80 Priority#3=.60 Priority>3=.0
Location Constraints	Location Constraint	None=0% Minimal=33% Moderate=66% Significant=100%
Effectiveness Infrastructure	Weighted Square Foot Age Improvements	>.50 years =.1.0 41-.50 years =.75 31-.40 → years =.50 15-.30 → years =.25 <15 years =.0
	% Reduction in Square Footage	->/.50%=.1.0 35-.49%=.75 15-.34%=.50 .5-.14%=.25<.5%=.0
Collaborative Synergies	Collaborative Synergies	None=0% Low=.33% Medium=.66% High=.100%
Life, Health or Safety Threatening Deficiency	Life, Health or Safety Threatening Deficiency	YES=.100% NO=.0
Qualitative Assessment	Qualitative Assessment	Quartile Ranking 1=.100% 2=.75% 3=.50% 4=.25%

CIRB
Members
Score



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CIRB Member Project Assessment Tool

- During independent review - begin ranking projects into quartiles
 - Spreadsheet will be provided electronically
 - Results will be imported automatically into the design tool

			Monitor Quartiles		17	17	17	17		
Service	Project Location & ID	Project			OVER	OKAY	OKAY	OKAY	Error Check	Comments
		19	1	2	2					
Service	Project Location & ID	Project	Type of Project	EXEC FY	First Quartile (Highest)	Second Quartile	Third Quartile	Fourth Quartile	Error Check	Comments
Navy	Miramar, CA (None)	Aviation Survival Training Center	Replacement	FY-12	X					
Navy	Lemoore, CA (None)	Aviation Survival Training Center	Replacement	FY-13		X				
Army	Ft Gordon ()	Blood Donor Center	New Construction	FY-12			X			
Army	Ft Leonard Wood (None)	Blood Donor Center	ADAL	FY-12				X		
Army	Ft Bliss, TX (None)	Blood Donor Center	Replacement	FY-12						
Navy	Great Lakes Naval Training Center, IL (1959)	Branch Health Clinic	ADAL	FY-12						
Navy	Gulfport, MS (0316)	Branch Health Clinic	Replacement	FY-12			X	X	CHECK	
Navy	MCAS Kaneohe Bay, HI (0285)	Branch Health Clinic	Replacement	FY-12						
Navy	Parris Island, SC (0358)	Branch Health Clinic	Replacement	FY-12						
Navy	Pautuxent River, MD (0068)	Branch Health Clinic	Replacement	FY-12						
Navy	Portsmouth, NH (0321)	Branch Health Clinic	Replacement	FY-12						
Navy	Annapolis, MD (0306)	Branch Health Clinic	Replacement	FY-12						
Air Force	Andrews AFB, MD (1787)	Dental Clinic	Replacement	FY-12						
Air Force	Keesler AFB, MS (1777)	Dental Clinic	Replacement	FY-12						
Air Force	Peterson AFB, CO (7269)	Dental Clinic	Replacement	FY-12						

Example



Project Priorities Will Be Determined Against Weighted Criteria, CIRB Ratings and Data



2010 POM Sample Results



IV. Expectations

- Projects can be reviewed by CIRB members in the 10 days allotted
- Projects can be scored and ranked by CIRB members in the 3 day time-frame
- A recommendation list will be produced by the CIRB
 - List will be used to support DoD leadership decisions
- Process improvements for CIDM will be identified by all participants to be enacted in CIDM 3.0



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Questions & answers

- ?



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Background Slides

- Access to Materials
- Logistics



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- Two sites with materials
 - Noblis Sharepoint Site Server Address URL
 - DoD DKO (Links will be emailed)

Accessing Materials

The image shows two screenshots of SharePoint websites. The top screenshot is the HF PORTAL CIDM homepage. It features a header with the portal logo, navigation links (Home, My Account, Favorites, Quick Links, Self Service), a search bar, and various site links (Email, Files, Discuss, Groups, IM, Forms, Video, People, Help, Logon). Below the header is a breadcrumb trail: AKO Home > Capital Investment Decision Model (CIDM) > Capital Investment Decision Model (CIDM) Home. The main content area displays a welcome message for the Capital Investment Decision Model (CIDM) and links to 'CIDM Related Pages' and 'CIDM Intro'. The bottom screenshot shows the MHS CIDM Shared Documents library. It includes a sidebar with links like View All Site Content, Documents, Shared Documents, Lists, Calendar, Tasks, Discussions, Team Discussion, Sites, People and Groups, and Recycle Bin. The main content area shows a 'Shared Documents' list with a title 'Share a document with the team by adding it to this document library.' Below this is a table listing documents: CIRB_DOCUMENTS (Modified 4/21/2010 6:49 PM, by Smith, Diana L.) and POC Documents (Modified 4/21/2010 6:46 PM, by Smith, Diana L.).

Type	Name	Modified	Modified By
Folder	CIRB_DOCUMENTS	4/21/2010 6:49 PM	Smith, Diana L.
Folder	POC Documents	4/21/2010 6:46 PM	Smith, Diana L.



Logistics

- Location
- Security
- Lodging/Meals
- Noblis is a Smoke Free Campus



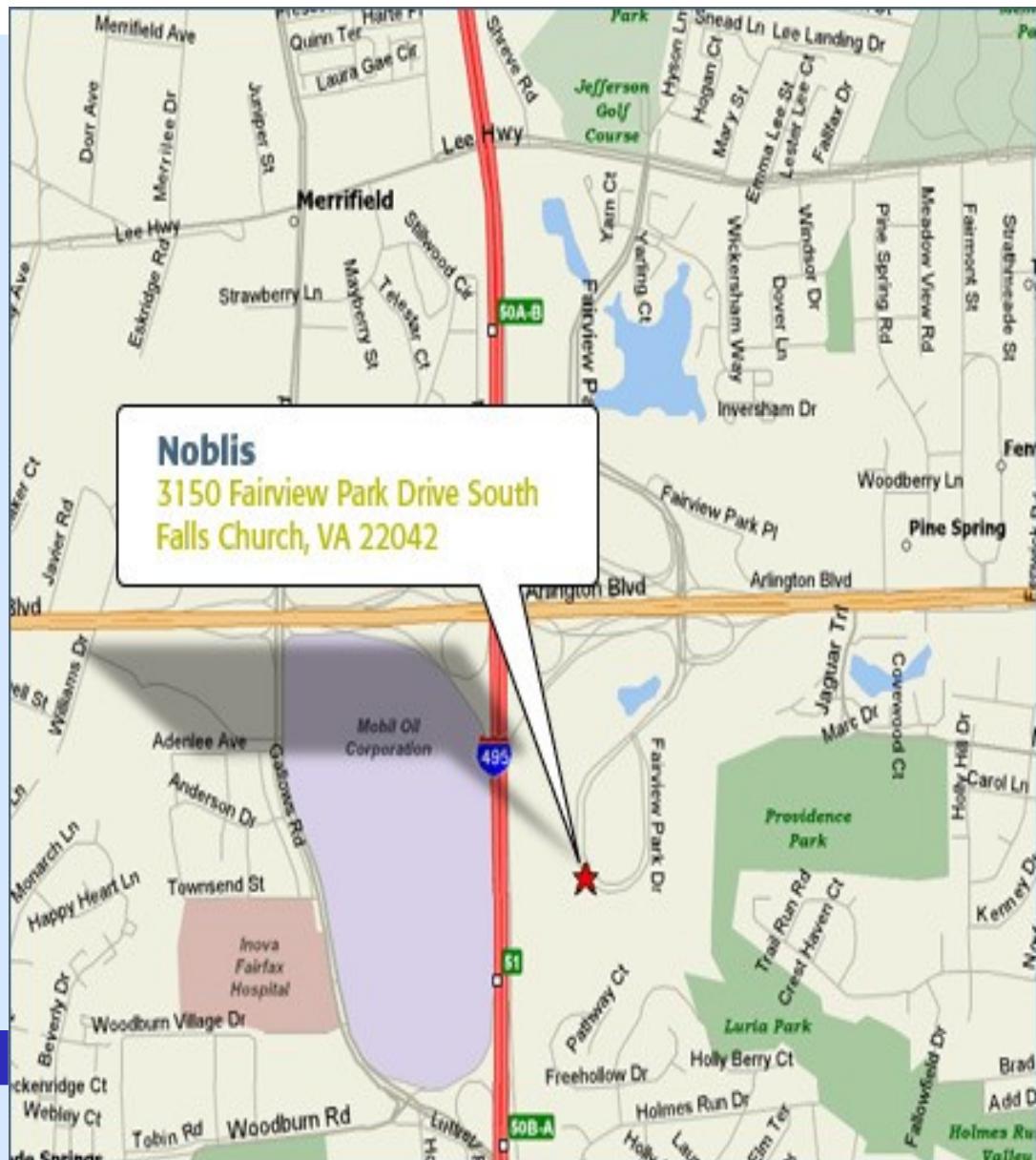
Location

Noblis
3150 Fairview Park Drive
South
Falls Church, VA 22042

Phone: 703.610.2000



<http://www.noblis.org/AboutNoblis/Location/Pages/DirectionsToFairviewPark.aspx>





Security Procedures and Requirements for Noblis Facilities

Visitor access to Noblis facilities:

Noblis security procedures and requirements are based on contractual agreements with the Department of Defense (DoD) and other government agencies along with the Noblis Security Operation Plan (CSOP). Noblis security is committed to maintaining compliance with all DoD rules and regulations and properly protecting all personnel and resources in our possession.

Please be advised:

Guests and visitors over the age of 16 are required to present identification in compliance with Department of Homeland Security (DHS) Form I-9. Use any of the following:

- State issued drivers license or ID containing photograph, name, date of birth, gender, height, eye color and address
- ID card issued by federal, state, or local government agencies or entities, provided it contains a photograph, name, date of birth, gender, height, eye color and address
- Birth certificate, social security card and photo ID or school ID containing photograph

All non-US citizens visiting Noblis facilities are requested to notify security 48 hours in advance and be in possession of an unexpired passport from their country, a Permanent Resident Card or Alien Registration Receipt Card (Form I-551)

Your Noblis security ID allows you access into the first floor of the building. Access to secured parts of the building will require an escort which will be provided by Noblis security.



Review Materials

- CIP
- QUAD Charts
- Pre-Validation CIDM Template



Capital Investment Proposal

Project Background¶

1391·Project·Title·(1391·Title):◦◦◦◦◦¶

Facility·Name:◦◦◦◦◦.....Facility·Location:◦◦◦◦◦¶

Scope:¶

M²:···Addition◦◦◦◦◦→ Alteration◦◦◦◦◦→ Demolition◦◦◦◦◦¶

GSF:···Addition◦◦◦◦◦→ Alteration◦◦◦◦◦→ Demolition◦◦◦◦◦¶

Total·Project·Cost:◦◦◦◦◦¶

Executive Summary:···provide a full description of how the proposed investment will address deficiencies and gaps to mission, business, and strategic goals.¶

MHS·Capital·Investment·Decision·Model·Criteria¶

I.→Strategic·Alignment:¶

a.→Narrative·describing·population·shifts,·new·mission/scope¶

b.→Location·Constraints···Narrative·describing·the·impact·of·location·on·the·ability·to·provide·care·needed·by·the·population.··¶

II.→Current·Infrastructure·Ineffectiveness:···Describe·how·current·infrastructure·may·impact·efficiency,·economy·and/or·mission¶

III.→Collaborative·Synergies:···Describe·the·level·of·collaboration·external·to·DoD·based·on·the·data·included·in·the·Pre-CIRB-Validation-Template·(Collaborative-Synergies-Matrix).··¶

IV.Life,·Health·or·Safety·Threatening·Deficiency:···Describe·the·rationale·for·the·urgency·of·the·proposed·initiative·based·on·life,·health,·or·safety·that·cannot·be·addressed·through·UMC·project.··¶

a.→The predominant reason for this investment is to correct a life, health, or safety deficiency that cannot be addressed through a urgent minor construction project:__YES__-__No__¶

- 3 page limit
- Exec
- Summary
- 4 questions





QUAD CHART EXAMPLE



Weed Army Community Hospital Replacement

Fort Irwin, CA
PA \$326M FY12

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Description

- TOTAL PROJECT: (GSF and description)
- Installation Mission:
- Design Status:
- Beneficial Occupancy:
- Acquisition Method:
- Key Product Lines:

- Justification/Drivers:



- Results/Outcomes:

- Population Served/Enrolled Beneficiaries:

- 1 page limit
- Basic planning information
- Should include key elements of the project



Pre-CIRB Validation Template (Healthcare and Non Healthcare Projects)

Project Snapshot

- Rationale
- Proposed Facility Type
- Construction strategy
- Project planning
- Acquisition strategy
- Executability
- Supporting Information
 - Population
 - Workload
 - Facility Capacity



[http://
ns.noblis.org/sites](http://ns.noblis.org/sites)

• PRE-CIRB-VALIDATION-TEMPLATE--HEALTH-CARE¶

CIDMProjectName:¶	██████	
1.-Proposed-Project-Snapshot¶		
• A.-Location:¶		
Base/Installation:¶	██████	
If applicable:¶	DMSID: ¶	
	DMSID Description: ¶	
• B.-Rationale(Check-all-that-apply):¶		
Demand/Capacity-Mismatch: <input type="checkbox"/> Increase capacity/space¶ <input type="checkbox"/> No existing facility¶ <input type="checkbox"/> Modify/change capacity/space¶ <input type="checkbox"/> Decrease de-commission-capacity/space¶	Existing-Facility: <input type="checkbox"/> Functional inadequacy¶ <input type="checkbox"/> Age & Condition¶ <input type="checkbox"/> Safety/hazard-to-staff/patients¶ <input type="checkbox"/> Reduce operational/support costs¶ <input type="checkbox"/> Other: ¶	Environmental: <input type="checkbox"/> Seismic/floodplain/other geo-technical¶ <input type="checkbox"/> Energy-conservation-program¶
• C.-Proposed-Facility-Type(Check-all-that-apply—see Lookup Table for Medical projects)¶		
Medical-Inpatients: <input type="checkbox"/> Major-Teaching Hospital¶ <input type="checkbox"/> Family-Practice-Teaching-Hospital¶ <input type="checkbox"/> Community-Hospital-US¶ <input type="checkbox"/> Community-Hospital-Asia¶ <input type="checkbox"/> Community-Hospital-Europe¶	Medical-Ambulatory: <input type="checkbox"/> Hospital-based (check-appropriate Inpatient-Category)¶ <input type="checkbox"/> Large Clinics-US¶ <input type="checkbox"/> Medium Clinics-US¶ <input type="checkbox"/> Small Clinics-US¶ <input type="checkbox"/> Very-Small Clinics-US¶ <input type="checkbox"/> Tiny Clinics-US¶ <input type="checkbox"/> Large Clinics-OCONUS¶ Facility Plan Study¶ <input type="checkbox"/> Program-For-Design¶ <input type="checkbox"/> DD-1391/Parametric Estimate¶ <input type="checkbox"/> Site-Approval¶ <input type="checkbox"/> NEPA-In-process¶	Dental: <input type="checkbox"/> General dentistry¶ <input type="checkbox"/> General & specialty-dentistry¶
• F.-Acquisition-Strategy(Check-all-that-apply):¶		• G.-Executability:¶
<input type="checkbox"/> Site-Adapt¶ <input type="checkbox"/> Design/Build¶ <input type="checkbox"/> Early-Contractor-Involvement¶ <input type="checkbox"/> Design/Bid/Build¶ <input type="checkbox"/> TBD¶		Desired-POM-Year:¶ → FY ¶ Phased-Project?: <input type="checkbox"/> Yes¶ <input type="checkbox"/> No¶





CIRB Ranking Tool

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Service	Project Location & ID	Project	Type of Project	EXEC FY	Monitor Quartiles		17	17	17	17		
							OVER	OKAY	OKAY	OKAY		
							19	1	2	2		
Service	Project Location & ID	Project	Type of Project	EXEC FY	First Quartile (Highest)	Second Quartile	Third Quartile	Fourth Quartile	Error Check	Comments		
Navy	Miramar, CA (None)	Aviation Survival Training Center	Replacement	FY-12	X							
Navy	Lemoore, CA (None)	Aviation Survival Training Center	Replacement	FY-13		X						
Army	Ft Gordon ()	Blood Donor Center	New Construction	FY-12			X					
Army	Ft Leonard Wood (None)	Blood Donor Center	ADAL	FY-12					X			
Army	Ft Bliss, TX (None)	Blood Donor Center	Replacement	FY-12								
Navy	Great Lakes Naval Training Center, IL (1959)	Branch Health Clinic	ADAL	FY-12								
Navy	Gulfport, MS (0316)	Branch Health Clinic	Replacement	FY-12			X	X	CHECK			
Navy	MCAS Kaneohe Bay, HI (0285)	Branch Health Clinic	Replacement	FY-12								
Navy	Parris Island, SC (0358)	Branch Health Clinic	Replacement	FY-12								
Navy	Pautuxent River, MD (0068)	Branch Health Clinic	Replacement	FY-12								
Navy	Portsmouth, NH (0321)	Branch Health Clinic	Replacement	FY-12								
Navy	Annapolis, MD (0306)	Branch Health Clinic	Replacement	FY-12								
Air Force	Andrews AFB, MD (1787)	Dental Clinic	Replacement	FY-12								
Air Force	Keesler AFB, MS (1777)	Dental Clinic	Replacement	FY-12								
Air Force	Peterson AFB, CO (7269)	Dental Clinic	Replacement	FY-12								
Air Force	Spangdahlem AB, GE (7272/8963)	Dental Clinic	Replacement	FY-12								
Army	Ft Leonard Wood (None)	Dental Clinic	New Construction	FY-12								
Navy	MCRD San Diego, CA (0230)	Dental Clinic	Replacement	FY-12								
Air Force	Kunsan AB, Republic of Korea (7262)	Dental/BEE/Public Health Clinic	Replacement	FY-12								





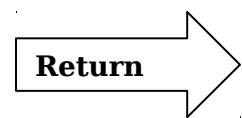
Definitions of Criteria

MAJOR CRITERIA	DEFINITION
<i>Strategic Alignment</i>	This criterion will be used to assess the linkage of the proposed investment to MHS strategic goals and objectives. It is expressed in CIDM through an evaluation of major mission changes, Services most important priorities, and overall market adequacy to provide clinical or other functions/services to meet mission requirements.
<i>Effectiveness Infrastructure</i>	Effectiveness of Infrastructure encompasses the improvements of the weighted plant age based on the proposed investment. This measure also compares the existing functional infrastructure to the functional/clinical demand generated by the mission/population. Where reductions in overall building infrastructure square footage is realized, proposed projects will receive value.
<i>Location Constraints</i>	Narrative describing the impact of location on the ability to provide care needed by the population.
<i>Collaborative Synergies</i>	This criterion assesses the potential for Department of Veterans Health Affairs (VHA), inter-agency, or private-sector collaboration. The measure will evaluate the potential to improve efficiency, access, training, clinical currency, readiness, and cost-avoidance through collaboration, as well as how the initiative improves patient outcomes through collaboration. Proposals will address specific percentage of workload from potential collaboration partners.
<i>Life, Health or Safety Threatening Deficiency</i>	The predominant reason for this project is a life, health or safety issue that cannot be addressed through the Sustainment, Restoration, and Modernization resources.
<i>Qualitative Assessment</i>	The individual evaluation and assessment results of each CIRB member as to the value of the project to the MHS facility portfolio.



Meeting Process

- CIRB Meeting Process
 - Functional organization of projects
 - QUAD chart - group discussion of each project
 - Issues & findings identified during individual review brought up by CIRB members
 - Review initial assessments – adjust/revise
 - Group Vote
 - View Rankings



Return

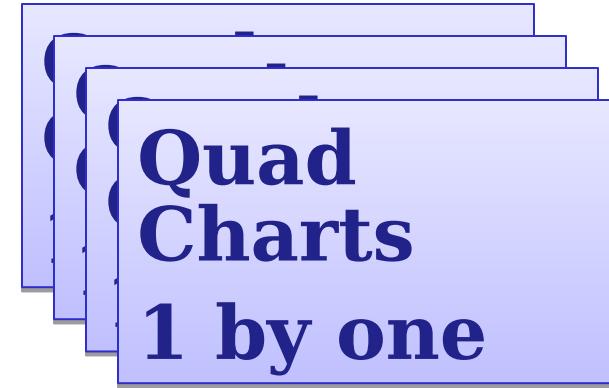


Session Information

What Will be Displayed

Flip Chart:

- Observations/
Findings
- Capture
elements of the
discussion



- **Information
on the Project**
 - Statistics
 - Types
 - Sizes
 - Geography

Reference

Three CIRB Evaluation Criteria

- Facilitator Emphasis
 - Not scoring groups of projects- review groups for convenience
 - Each project scored against the criteria - individually